

Memo

To: City Council
From: Barbara B. Matthews, City Manager
Date: June 13, 2005
Re: Community Center Update

The City and James F. Knott Construction Company, Inc. recently reached agreement on subcontractor costs, including associated overhead and profit, for a number of Proposed Change Orders (PCOs). The parties agreed to defer any action on the contractor's request for extended general conditions and time related to these PCOs. Deferrals were applied to Change Order No. 20 and Change Order No. 21; the number of days in question is 46.5.

The aforementioned PCOs will be processed as Change Order No. 21. For comparative purposes, I have provided you with the proposed amount as reflected on the May 16, 2005 PCO report, when applicable.

CO #	PCO #	Description	Final Amount	Amount as of 05-16-05
21	1055	Vapor Barrier	(\$115.00)	\$107.00
21	1066	Temporary Slope Area	\$21,939.00	\$0.00
21	1070	New Chase at Finance Work Space	(\$1,155.00)	\$1,070.00
21	1075A	HVAC/Plumbing VE Drawings	\$215,000.00	\$443,953.00
21	1077	Police Access Corridor—Change in location of door, requiring demolition	\$2,299.00	\$7,463.00
21	1089	Import Backfill for Garage Wall	\$242,905.00	\$197,486.00
21	1090	5" Light Weight Concrete Topping at Walkways	\$35,056.00	\$46,546.00
21	1092	Stair Lighting	\$3,721.00	\$4,736.00
21	1094	Modification to Stair #1	\$2,625.00	\$2,729.00
21	1095	Support at Canopy Steel	\$1,812.00	\$2,020.00
21	1097	Police Department Mailbox Unit	(\$2,559.00)	(\$2,002.00)
	1101	Connection Corridors	Voided	\$8,196.00
21	1103	Window Revision at Room #328	\$1,155.00	\$1,177.00
		Total	\$522,683.00	\$713,481.00

The original assigned value of PCO 1075 was \$443,953. As I advised you in a prior report, parts of PCO 1075 were subsequently reflected as separate PCOs in an effort to resolve this item. The remainder of 1075 was then broken into two parts: 1075 A, which has been resolved, and 1075B, which is still pending.

PCO 1066 and PCO 1089 were settled at a higher amount than that reported on May 16, 2005. The City requested that the contractor include any associated testing and inspection with these items.